

GWINNETT COUNTY SALES TAX FUND
Projects Constructed With Special Sales Tax Proceeds
Year ended December 31, 2021

Project	Estimated/ Actual Sales Tax Collections	Estimated/ Actual Other Collections	Total Collections*	Tier I Original Estimated Cost**	Tier II Original Estimated Cost***	Estimated/ Actual Other Collections	Current Estimated Cost****	Expenditures			Funded	On Schedule	Estimated Completion Date	Actual Completion Cost
							Prior years	Current year	Total					
2009 Sales Tax														
Libraries	\$ 10,269,805	3,603,278	13,873,083	\$ 10,805,294	(535,489)	3,603,278	13,873,083	\$ 12,465,255	1,407,828	13,873,083	Yes	Yes	2021	\$ 13,873,083
Parks and Recreation	127,977,570	4,792,150	132,769,720	134,650,588	(6,673,018)	4,792,150	132,769,720	130,564,880	2,204,840	132,769,720	Yes	Yes	2021	132,769,720
Public Safety	52,395,756	3,474,672	55,870,428	55,127,780	(2,732,024)	3,474,672	55,870,428	55,596,565	273,863	55,870,428	Yes	Yes	2021	55,870,428
Transportation	300,925,352	110,498,555	411,423,907	316,616,230	(15,690,878)	110,498,555	411,423,907	407,513,942	3,909,965	411,423,907	Yes	Yes	2021	411,423,907
Courthouse	75,048,575	13,653,523	88,702,098	78,961,765	(3,913,190)	13,653,523	88,702,098	77,807,555	10,894,543	88,702,098	Yes	Yes	2021	88,702,098
Cities Share	104,856,900	-	104,856,900	122,598,160	(17,741,260)	-	104,856,900	104,856,900	-	104,856,900	Yes	Yes		104,856,900
Total 2009 Sales Tax	\$ 671,473,958	136,022,178	807,496,136	\$ 718,759,817	(47,285,859)	136,022,178	807,496,136	\$ 788,805,097	18,691,039	807,496,136				\$ 807,496,136
2014 Sales Tax														
Libraries	\$ 10,268,948	3,810,617	14,079,565	\$ 9,650,260	618,688	3,810,617	14,079,565	\$ 2,482,568	7,977,174	10,459,742	Yes	Yes	2022	\$ -
Senior Services Facilities	5,134,472	600,200	5,734,672	4,825,128	309,344	600,200	5,734,672	5,273,160	8,222	5,281,382	Yes	Yes	2022	-
Parks and Recreation	25,672,365	4,196,662	29,869,027	24,125,646	1,546,719	4,196,662	29,869,027	23,858,349	1,578,998	25,437,347	Yes	Yes	2022	-
Public Safety	61,613,679	2,896,266	64,509,945	57,901,554	3,712,125	2,896,266	64,509,945	59,481,038	2,13,743	59,694,781	Yes	Yes	2022	-
Transportation	213,005,808	69,151,977	282,157,785	200,172,711	12,833,097	69,151,977	282,157,785	209,267,055	22,053,220	231,320,275	Yes	Yes	2023	-
Transportation/City County Shared	31,755,565	-	31,755,565	25,000,000	6,755,565	-	31,755,565	18,912,847	3,070,100	21,982,947	Yes	Yes	2023	-
Cities Share	92,917,862	-	92,917,862	95,583,000	(2,665,138)	-	92,917,862	92,917,837	-	92,917,837	Yes	Yes		92,917,837
Total 2014 Sales Tax	\$ 440,368,699	80,655,722	521,024,421	\$ 417,258,299	23,110,400	80,655,722	521,024,421	\$ 412,192,854	34,901,457	447,094,311				\$ 92,917,837
2017 Sales Tax														
Libraries	\$ 20,200,500	11,953,994	32,154,494	\$ 20,200,500	-	11,953,994	32,154,494	\$ 266,736	1,445,586	1,712,322	Yes	Yes	2023	\$ -
Senior Services Facilities	10,100,700	171,503	10,272,203	10,100,700	-	171,503	10,272,203	888,320	423,803	1,312,123	Yes	Yes	2024	-
Parks and Recreation	93,981,389	21,770,069	115,751,458	93,981,389	-	21,770,069	115,751,458	37,640,199	9,749,762	47,389,961	Yes	Yes	2024	-
Parks and Rec/City County Shared	3,154,230	-	3,154,230	3,154,230	-	-	3,154,230	1,192,034	-	1,192,034	Yes	Yes	2024	-
Public Safety	47,137,500	3,418,914	50,556,414	47,137,500	-	3,418,914	50,556,414	8,611,496	5,464,653	14,076,149	Yes	Yes	2024	-
Civic Center Expansion	60,606,000	7,729,148	68,335,148	60,606,000	-	7,729,148	68,335,148	29,194,671	38,409,665	67,604,336	Yes	Yes	2024	-
Transportation	407,371,911	57,118,602	464,490,513	407,371,911	-	57,118,602	464,490,513	151,319,521	59,060,594	210,380,115	Yes	Yes	2024	-
Transportation/City County Shared	30,845,770	2,774,066	33,619,836	30,845,770	-	2,774,066	33,619,836	10,631,640	3,329,355	13,960,995	Yes	Yes	2024	-
Cities Share	201,780,000	37,427,643	239,207,643	201,780,000	-	37,427,643	239,207,643	135,133,821	44,624,470	179,758,291	Yes	Yes	2024	-
Total 2017 Sales Tax	\$ 875,178,000	142,363,939	1,017,541,939	\$ 875,178,000	-	142,363,939	1,017,541,939	\$ 374,878,438	162,507,888	537,386,326				\$ -

In compliance with O.C.G.A. 48-8-122

Notes:
* Total Collections is the sum of Estimated/Actual Sales Tax Collections and Estimated/Actual Other Collections.
** Tier I Original Estimated Cost is the amount of sales tax collections budgeted for each category at the beginning of the Program.
*** Tier II Original Estimated Cost are sales tax collections budgeted after the start of the Program as a result of actual collections.
**** Current Estimated Cost is the sum of Tier I Original Estimated Cost, Tier II Original Estimated Cost, and Estimated/Actual Other Collections.