

**2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia**

**A RESOLUTION ADOPTING A BUDGET FOR THE FISCAL YEAR 2012 FOR EACH FUND OF GWINNETT COUNTY, APPROPRIATING THE AMOUNTS SHOWN IN THE FOLLOWING SCHEDULES FOR SELECTED FUNDS AND AGENCIES; ADOPTING THE ITEMS OF ANTICIPATED FUNDING AND REVENUE SOURCES BASED ON THE ESTIMATED 2012 TAX DIGEST; AFFIRMING THAT EXPENDITURES IN EACH AGENCY MAY NOT EXCEED APPROPRIATIONS; AND PROHIBITING EXPENDITURES FROM EXCEEDING ANTICIPATED FUNDING SOURCES.**

WHEREAS, the Gwinnett County Board of Commissioners (“Board”) is the governing authority of said County; and

WHEREAS, the Board has presented a Proposed Budget which outlines the County’s financial plan for said fiscal year which includes all projected revenues and allowable expenditures; and

WHEREAS, an advertised public hearing has been held on the 2012 Proposed Budget, as required by State and Local Laws and regulations; and

WHEREAS, the Board has reviewed the Proposed Budget and has made certain amendments to Funding Sources and Appropriations; and

WHEREAS, the Board decrees that the Proposed 2012 Budget shall in all cases apply to and control the financial affairs of County departments and all other agencies subject to the budgetary and fiscal control of the governing authority; and

WHEREAS, each of the funds has a balanced budget, such that Anticipated Funding Sources equal Proposed Expenditures.

NOW, THEREFORE, BE IT RESOLVED that this Budget is hereby adopted specifying the Anticipated Funding Sources for each Fund and making Appropriations for Proposed Expenditures to the Department or Organizational Units named in each Fund; and

BE IT FURTHER RESOLVED that Expenditures of any Operating Budget Fund or Capital Budget Fund shall not exceed the Appropriations authorized by this Budget Resolution and any Amendments thereto or Actual Funding Sources, whichever is less; and

BE IT FURTHER RESOLVED that in accordance with the Official Code of Georgia Annotated Section 33-8-8.3(a)(1), the proceeds from the tax on insurance premiums in the amount of \$26,849,330 shall be used solely for the purposes of funding police protection to inhabitants of the unincorporated areas of the county, budgeted at \$89,156,202 with remaining funding of \$62,306,872 anticipated from direct revenue and taxes; and

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BE IT FURTHER RESOLVED that certain Capital Project Budgets are adopted, as specified herein, as multiple-year project budgets as provided for in Official Code of Georgia Annotated Section 36-81-3(b)(2); and

BE IT FURTHER RESOLVED that Indirect Cost Allocations and Contributions as appropriated in any Fund within the various accounts of a Department or Organization Unit are restricted for the express purpose as designated; and

BE IT FURTHER RESOLVED that a vacancy period for a minimum of ninety days shall ensue immediately upon the separation of employment by an employee from a County department or Agency; and

BE IT FURTHER RESOLVED that transfer of appropriations in any Fund among the various accounts within a Department or Organizational Unit shall require only the approval of the Director of Financial Services so long as the total budget for each Department or Organizational Unit is not increased; and

BE IT FURTHER RESOLVED that the 2012 Budget shall be amended so as to adapt to changing governmental needs during the fiscal year as follows: Any increase in Appropriations in any Fund for a Department or Organizational Unit, whether through a change in Anticipated Revenues in any Fund or through a transfer of Appropriations among Departments or Organization Unit, shall require the approval of the Board of Commissioners, except in the following cases where authority is granted to:

1. The Department Director to:
  - (a) set fee structures provided that they are not restricted by rate setting policies and agreements.
  
2. The Director of Financial Services to:
  - (a) allocate funds to appropriate Departments or Organization Units from insurance proceeds and/or from the Casualty and Liability Insurance Reserve for the replacement or repair of damaged equipment items;

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- (b) allocate funds from the established Judicial Reserve to appropriate Departments or Organization Units for required expenses;
- (c) allocate funds from the established Medical Reserve to various Funds, Departments or Organization Units when required to cover expenses;
- (d) allocate funds from the established Indigent Defense Reserve to appropriate Departments or Organization Units for required expenses;
- (e) allocate funds from the established Court Reporter Reserve to appropriate Departments or Organization Units for required expenses;
- (f) allocate funds from the established Court Interpreter Reserve to appropriate Departments or Organization Units for required expenses;
- (g) allocate funds from the established Inmate Housing Reserve to appropriate Departments or Organization Units for required expenses;
- (h) allocate funds from the established Fuel/Parts Reserve as required;
- (i) allocate funds from Non-Department contingencies and reserves to cover existing obligations/expense in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources;
- (j) allocate funds from Indirect Cost Allocations and Contributions to cover existing obligations/expense in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources;
- (k) authorize preparation and submission of applications for grant funding; however, acceptance of all grant awards is subject to the approval of the Board of Commissioners;
- (l) adjust revenue and appropriation budgets between capital projects as necessary to incorporate grant awards previously approved by the Board of Commissioners;

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- (m) approve transfers of appropriations within Department or Organization Unit for capital projects and allocate funds previously approved, or, as appropriate, transfer appropriations among fiscal years for projects as necessary to allow completion of each project and cover existing obligations/expenses in accordance with the intent and actions of the Board of Commissioners; however, in no case shall appropriations exceed actual available funding sources;
- (n) calculate savings associated with the future vacancy of any position and shall further have the authority to amend the budget of such department at the time a vacancy arises unless an exception has been granted; and
- (o) adjust revenue and appropriation budgets to incorporate collected revenue at the capital fund contingency project and project specific levels.

3. The Deputy County Administrator/Chief Financial Officer to:

- (a) transfer funds from Departments under his/her direct authority within the Administration/Support Internal Service Fund so long as the total budget for the Administration/Support Departments are not increased;
- (b) allocate funds from established reserves for leave balances at retirement, salary adjustments and reclassification to Department and Organizational Units as necessary to provide funding for compensation actions, reductions in force and retirement incentives;
- (c) transfer funds resulting from salary savings or transfer balances resulting from under expenditures in operating accounts into Non-Departmental reserves to fund accrued liabilities and expend funds within Non-Departmental reserve to reduce said accrued liabilities; and
- (d) transfer appropriations within a capital fund from an Information Technology contingency/reserve to establish new projects/initiatives for amounts up to \$100,000.

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4. The County Administrator to:
  - (a) transfer funds from Department or Organization Unit budgets to Contribution to Capital Projects for amounts up to \$25,000;
  - (b) transfer funds within a capital fund from fund or program contingencies and/or savings in existing projects to establish new projects for amounts up to \$100,000;
  - (c) grant exceptions to the ninety day vacancy period upon petition by a County department or Agency so as to permit the vacant position to be filled through hire and appointment without a corresponding budgetary impact; and
  - (d) reallocate funding among projects approved by the Board of Commissioners.

BE IT FURTHER RESOLVED that such amendments shall be recognized as approved changes to this resolution in accordance with O.C.G.A. 36-81-3. These authorities for transfers of appropriations shall not be used as an alternative to the normal budget process and are intended to be used only when necessary to facilitate the orderly management of projects and/or programs; transfers approved under these authorities may not be used to change the approved scope or the objective of any capital project; and

BE IT FURTHER RESOLVED that the compensation for county appointments by the Board of Commissioners to the various Boards and Authorities have been set (see-attached schedule). This does not preclude any department from reimbursing those members for actual expenses incurred in the performance of duty; and

BE IT FURTHER RESOLVED that the Board of Commissioners shall approve increases in authorized positions. Vacant positions may be reallocated within the same Department or Organization Unit or reassigned to another Department or Organization Unit and filled authorized positions may be reassigned at the same grade level between a Department or Organization Unit with the authorization of the County Administrator; and

BE IT FURTHER RESOLVED that the County Administrator is granted authority to authorize benefits pursuant to O.C.G.A. §47-23-106 for retired Superior Court Judges.

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**Charlotte J. Nash, Chairman**

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**Date**

**Attest:**

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**County Clerk/Deputy County Clerk**  
**(Seal)**

**Approved as to form:**

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**Gwinnett County Staff Attorney**

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<u>Operating Budget</u>	<u>FY 2012</u>
<b>Tax Related Funds</b>	
General	\$ 403,542,501
G.O. Bond Detention Center	5,482,618
Recreation Fund	28,705,053
<b>Total Tax Related</b>	<b><u>\$ 437,730,172</u></b>
<b>Special Use Funds</b>	
Speed Humps	\$ 116,176
Street Lighting	6,918,830
Corrections Inmate Welfare	99,267
Crime Victims Assistance	1,155,528
DA Federal Asset Sharing Fund	205,000
E-911	16,819,192
Juvenile Court Supervision	77,525
Police Special Justice	1,492,915
Police Special Treasury	264,233
Police Special State	884,135
Sheriff Inmate Store	374,721
Sheriff Special Ops Justice	100,000
Sheriff Special Ops Treasury	500,000
Sheriff Special Ops State	100,000
Stadium Operating	2,162,842
Tree Bank Fund	30,610
Tourism	6,987,527
<b>Total Special Use</b>	<b><u>\$ 38,288,501</u></b>
<b>Enterprise Funds</b>	
Airport	\$ 838,828
Local Transit	7,752,427
Solid Waste	41,708,348
Stormwater Operating	30,424,532
Water and Sewer Operating	280,003,599
<b>Total Enterprise</b>	<b><u>\$ 360,727,734</u></b>
<b>Internal Service Funds</b>	
Admin Support	\$ 53,051,814
Auto Liability	849,731
Fleet Management	5,937,128
Group Self Insurance	43,630,471
Risk Management	6,914,440
Workers' Comp.	4,234,875
<b>Total Internal Service</b>	<b><u>\$ 114,618,459</u></b>
<b>Operating Funds</b>	<b><u>\$ 951,364,866</u></b>
Indirect Cost Allocation	(52,986,033)
<b>Total Operating Funds</b>	<b><u>\$ 898,378,833</u></b>

<u>Capital Budget</u>	<u>FY 2012</u>	<u>FY2013-2017</u>
<b>Tax Related Funds</b>		
Capital Project	\$ 29,796,293	\$ 71,080,227
Vehicle Replacement	11,901,725	27,633,833
<b>Total Tax Related</b>	<b><u>\$ 41,698,018</u></b>	<b><u>\$ 98,714,060</u></b>
<b>Special Use Funds</b>		
SPLOST (2005)	\$ 66,786,302	\$ 16,184,451
SPLOST (2009)	149,662,069	287,192,125
<b>Total Special Use</b>	<b><u>\$ 216,448,371</u></b>	<b><u>\$ 303,376,577</u></b>
<b>Enterprise Funds</b>		
Airport R & E	\$ 44,125	\$ 719,913
Solid Waste R & E	-	-
Stormwater R & E	30,126,467	102,530,332
Transit R & E	-	3,665,174
W & S R&E/Bond	144,583,448	535,265,826
<b>Total Enterprise</b>	<b><u>\$ 174,754,040</u></b>	<b><u>\$ 642,181,244</u></b>
<b>Capital Funds</b>	<b><u>\$ 432,900,429</u></b>	<b><u>\$ 1,044,271,881</u></b>
Indirect Cost Allocation	(2,942,817)	
<b>Total Capital Funds</b>	<b><u>\$ 429,957,612</u></b>	<b><u>\$ 1,044,271,881</u></b>

R & E = Renewal & Extension

SPLOST = Special Purpose Local Option Sales Tax

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	<u>Adopted Budget</u>
<b><u>GENERAL FUND (001)</u></b>	
Revenues:	
Taxes	\$ 294,480,644
Insurance Premiums	26,849,330
Licenses and Permits	7,410,808
Intergovernmental Revenue	2,766,573
Charges for Services	48,350,120
Fines & Forfeitures	14,180,820
Investment Income	153,483
Contributions & Donations	30,000
Miscellaneous Revenue	1,550,764
Other Financing Sources	6,165,000
Revenues without Use of Fund Balance	<u>401,937,542</u>
Use of Fund Balance	-
Revenue reserve	1,604,959
Stabilization Reserve	-
<b>TOTAL REVENUES - GENERAL FUND</b>	<b><u><u>\$ 403,542,501</u></u></b>
Appropriations:	
County Administrator	
Board of Commissioners	\$ 1,063,475
Financial Services	
Tax Assessor	8,575,865
Tax Commissioner	10,930,354
Transportation	16,681,486
Planning and Development	8,186,646
Fire Planning and Development	427,729
Probation	8,981
Police Services	89,156,202
Corrections	13,107,435
Fire & Emergency Services	79,703,048
Community Services	5,636,793
Community Services Subsidies	
Atlanta Regional Commission	763,800
Board of Health	1,489,896
Coalition for Health & Human Services	55,074
Department of Family & Children's Services	371,768
Forestry	9,549
Indigent Medical	225,000
Library In-House Services	787,581
Library Subsidy	14,618,068
Library Contingency	1,500,000

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	<u>Adopted Budget</u>
Mental Health	768,297
Total Community Services Subsidies	<u>20,589,033</u>
Comm Svcs-Elections	6,327,282
Juvenile Court	5,764,141
Sheriff	70,311,887
Immigration Customs Enforcement	1,319,786
Clerk of Court	9,064,900
Judiciary	14,104,254
Jury Operations	1,488,345
Recorder's Court	1,568,289
Probate Court	1,903,737
District Attorney	9,595,420
Solicitor General	4,261,655
Clerk of Recorder's	1,343,846
Non-Departmental:	
Compensation Reserve	1,000,000
Contingency	1,000,000
Contribution to Transit	3,200,000
Grant Match	200,000
Gwinnett Hospital Authority	1,000,000
Inmate Housing Reserve	100,000
Inmate Medical Reserve	1,700,000
Judicial Reserve	200,000
Medical Examiner	1,033,446
Other Miscellaneous	657,391
Contribution to Crime Victim	110,194
Other Post Employee Benefits Reserve	3,000,000
Pauper Burial	90,000
Partnership Gwinnett	500,000
Fuel/Parts Reserve	200,000
Indigent Defense Reserve	5,972,599
Court Reporters Reserve	1,894,074
Court Interpreters Reserve	564,208
Total Non-Departmental	<u>22,421,912</u>
Appropriations without Contribution to Fund Balance	403,542,501
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS - GENERAL FUND</b>	<u><u>\$ 403,542,501</u></u>

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	<u>Adopted Budget</u>
<b><u>2003 G.O.B. DEBT SERVICE FUND (951)</u></b>	
Revenues:	
Taxes	\$ 5,441,552
Intergovernmental	18,817
Investment Income	22,249
Revenues without Use of Fund Balance	<u>5,482,618</u>
Use of Fund Balance	-
<b>TOTAL REVENUES - 2003 GOB DEBT SERVICE</b>	<b><u>\$ 5,482,618</u></b>
Appropriations:	
Debt Service	<u>\$ 5,226,679</u>
Appropriations without Contribution to Fund Balance	5,226,679
Contribution to Fund Balance	255,939
<b>TOTAL APPROPRIATIONS - 2003 GOB DEBT SERVICE</b>	<b><u>\$ 5,482,618</u></b>
 <b><u>RECREATION FUND (105)</u></b>	
Revenues:	
Taxes	\$ 22,887,734
Intergovernmental	52,810
Charges for Services	4,064,567
Investment Income	6,330
Contributions & Donations	4,550
Miscellaneous	1,689,062
Revenues without Use of Fund Balance	<u>28,705,053</u>
Use of Fund Balance	-
<b>TOTAL REVENUES - RECREATION FUND</b>	<b><u>\$ 28,705,053</u></b>
Appropriations:	
Community Services	<u>\$ 28,511,528</u>
Support Services	128,992
Appropriations without Contribution to Fund Balance	<u>28,640,520</u>
Contribution to Fund Balance	64,533
<b>TOTAL APPROPRIATIONS - RECREATION FUND</b>	<b><u>\$ 28,705,053</u></b>

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	<u>Adopted Budget</u>
<b><u>SPEED HUMP FUND (003)</u></b>	
Revenues:	
Charges for Services	\$ 114,877
Investment Income	1,299
Revenues without Use of Fund Balance	<u>116,176</u>
Use of Fund Balance	-
<b>TOTAL REVENUES - SPEED HUMP FUND</b>	<b><u>\$ 116,176</u></b>
Appropriations:	
Transportation	\$ 58,355
Appropriations without Contribution to Fund Balance	<u>58,355</u>
Contribution to Fund Balance	57,821
<b>TOTAL APPROPRIATIONS - SPEED HUMP FUND</b>	<b><u>\$ 116,176</u></b>
<b><u>STREET LIGHTING FUND (002)</u></b>	
Revenues:	
Charges for Services	\$ 6,165,340
Investment Income	3,632
Revenues without Use of Fund Balance	<u>6,168,972</u>
Use of Fund Balance	749,858
<b>TOTAL REVENUES - STREET LIGHTING FUND</b>	<b><u>\$ 6,918,830</u></b>
Appropriations:	
Transportation	\$ 6,918,830
Appropriations without Contribution to Fund Balance	<u>6,918,830</u>
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS - STREET LIGHTING FUND</b>	<b><u>\$ 6,918,830</u></b>
<b><u>CORRECTIONS INMATE WELFARE FUND (085)</u></b>	
Revenues:	
Charges for Services	\$ 53,244
Investment Income	60
Miscellaneous	5,476
Revenues without Use of Fund Balance	<u>58,780</u>
Use of Fund Balance	40,487
<b>TOTAL REVENUES - CORR INMATE WELF FUND</b>	<b><u>\$ 99,267</u></b>
Appropriations:	
Corrections	\$ 99,267
<b>TOTAL APPROPRIATIONS - CORR INMATE WELF FUND</b>	<b><u>\$ 99,267</u></b>

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	<u>Adopted Budget</u>
<b><u>CRIME VICTIMS ASSISTANCE FUND (075)</u></b>	
Revenues:	
Fines & Forfeitures	\$ 831,786
Investment Income	1,984
Other Financing Sources	110,194
Revenues without Use of Fund Balance	<u>943,964</u>
Use of Fund Balance	211,564
<b>TOTAL REVENUES - CRIME VICTIMS ASSISTANCE FUND</b>	<b><u>\$ 1,155,528</u></b>
Appropriations:	
Community Services - Subsidies	
Gwinnett Sexual Assault Center	\$ -
Partnership against Domestic Violence	-
Total Community Services Subsidies	<u>-</u>
District Attorney	470,537
Solicitor General	684,991
<b>TOTAL APPROPRIATIONS - CRIME VICTIMS ASSIST FUND</b>	<b><u>\$ 1,155,528</u></b>
 <b><u>DISTRICT ATTORNEY FEDERAL ASSET SHARING FUND (080)</u></b>	
Revenues:	
Fines & Forfeitures	\$ 155,000
Investment Income	550
Revenues without Use of Fund Balance	<u>155,550</u>
Use of Fund Balance	49,450
<b>TOTAL REVENUES - DA FEDERAL ASSET SHARING FUND</b>	<b><u>\$ 205,000</u></b>
Appropriations:	
District Attorney	\$ 205,000
<b>TOTAL APPROPRIATIONS - DA FEDERAL ASSET SHARING FUND</b>	<b><u>\$ 205,000</u></b>
 <b><u>E-911 FUND (095)</u></b>	
Revenues:	
Charges for Services	\$ 12,552,079
Investment Income	137,656
Revenues without Use of Fund Balance	<u>12,689,735</u>
Use of Fund Balance	4,129,457
<b>TOTAL REVENUES - E-911 FUND</b>	<b><u>\$ 16,819,192</u></b>
Appropriations:	
E-911 Operations	\$ 16,819,192
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS - E-911 FUND</b>	<b><u>\$ 16,819,192</u></b>

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	<u>Adopted Budget</u>
<b><u>JUVENILE COURT SUPERVISION FUND (030)</u></b>	
Revenue:	
Charges for Services	\$ 77,388
Investment Income	137
Revenues without Use of Fund Balance	<u>77,525</u>
Use of Fund Balance	-
<b>TOTAL REVENUES - JUVENILE COURT SUPERVISION FUND</b>	<b><u>\$ 77,525</u></b>
Appropriations:	
Juvenile Court	\$ 77,525
<b>TOTAL APPROPRIATIONS - JUVENILE COURT SUPERVISION FUND</b>	<b><u>\$ 77,525</u></b>
<b><u>POLICE SPECIAL JUSTICE FUND (070)</u></b>	
Revenue:	
Fines & Forfeitures	\$ 300,000
Investment Income	3,300
Miscellaneous	100
Revenues without Use of Fund Balance	<u>303,400</u>
Use of Fund Balance	1,189,515
<b>TOTAL REVENUES - POLICE SPECIAL JUSTICE FUND</b>	<b><u>\$ 1,492,915</u></b>
Appropriations:	
Police Services	\$ 1,492,915
<b>TOTAL APPROPRIATIONS - SPECIAL JUSTICE FUND</b>	<b><u>\$ 1,492,915</u></b>
<b><u>POLICE SPECIAL TREASURY FUND (071)</u></b>	
Revenue:	
Use of Fund Balance	\$ 264,233
<b>TOTAL REVENUES - POLICE SPECIAL TREASURY FUND</b>	<b><u>\$ 264,233</u></b>
Appropriations:	
Police Services	\$ 264,233
<b>TOTAL APPROPRIATIONS - POLICE SPECIAL TREASURY</b>	<b><u>\$ 264,233</u></b>

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	<u>Adopted Budget</u>
<b><u>POLICE SPECIAL STATE FUND (072)</u></b>	
Revenue:	
Fines & Forfeitures	\$ 500,000
Investment Income	850
Miscellaneous	500
Revenues without Use of Fund Balance	<u>501,350</u>
Use of Fund Balance	<u>382,785</u>
<b>TOTAL REVENUES - POLICE SPECIAL STATE FUND</b>	<b><u>\$ 884,135</u></b>
Appropriations:	
Police Services	\$ 884,135
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS - POLICE SPECIAL STATE FUND</b>	<b><u>\$ 884,135</u></b>
<b><u>SHERIFF INMATE STORE FUND (090)</u></b>	
Revenues:	
Charges for Services	\$ 374,104
Investment Income	617
Revenues without Use of Fund Balance	<u>374,721</u>
Use of Fund Balance	-
<b>TOTAL REVENUES - INMATE STORE FUND</b>	<b><u>\$ 374,721</u></b>
Appropriations:	
Sheriff Inmate Store Operations	\$ 374,104
Appropriations without Contribution to Fund Balance	374,104
Contribution to Fund Balance	617
<b>TOTAL APPROPRIATIONS - INMATE STORE FUND</b>	<b><u>\$ 374,721</u></b>
<b><u>SHERIFF SPECIAL JUSTICE FUND (065)</u></b>	
Revenues:	
Fines & Forfeitures	\$ 37,000
Investment Income	279
Revenues without Use of Fund Balance	<u>37,279</u>
Use of Fund Balance	<u>62,721</u>
<b>TOTAL REVENUES - SHERIFF SPECIAL JUSTICE</b>	<b><u>\$ 100,000</u></b>
Appropriations:	
Sheriff Special Operations	\$ 100,000
<b>TOTAL APPROPRIATIONS - SHERIFF SPECIAL JUSTICE</b>	<b><u>\$ 100,000</u></b>

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	<u>Adopted Budget</u>
<b><u>SHERIFF SPECIAL TREASURY FUND (066)</u></b>	
Revenues:	
Investment Income	\$ 330
Revenues without Use of Fund Balance	330
Use of Fund Balance	499,670
<b>TOTAL REVENUES - SHERIFF SPECIAL TREASURY</b>	<b>\$ 500,000</b>
Appropriations:	
Sheriff Special Operations	\$ 500,000
<b>TOTAL APPROPRIATIONS - SHERIFF SPECIAL TREASURY</b>	<b>\$ 500,000</b>
 <b><u>SHERIFF SPECIAL STATE FUND (067)</u></b>	
Revenues:	
Investment Income	\$ 50
Revenues without Use of Fund Balance	50
Use of Fund Balance	99,950
<b>TOTAL REVENUES - SHERIFF SPECIAL STATE</b>	<b>\$ 100,000</b>
Appropriations:	
Sheriff Special Operations	\$ 100,000
<b>TOTAL APPROPRIATIONS - SHERIFF SPECIAL STATE</b>	<b>\$ 100,000</b>
 <b><u>STADIUM FUND (055)</u></b>	
Revenues:	
Taxes	\$ 750,000
Intergovernmental	400,000
Charges for Services	941,052
Investment Income	140
Revenues without Use of Fund Balance	2,091,192
Use of Fund Balance	71,650
<b>TOTAL REVENUES-STADIUM OPERATING FUND</b>	<b>\$ 2,162,842</b>
Appropriations:	
Stadium Operations	\$ 2,162,842
<b>TOTAL APPROPRIATIONS-STADIUM OPERATING FUND</b>	<b>\$ 2,162,842</b>

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	<u>Adopted Budget</u>
<b><u>TREE BANK FUND (040)</u></b>	
Revenues:	
Licenses & Permits	\$ 27,000
Investment Income	10
Revenues without Use of Fund Balance	<u>27,010</u>
Use of Fund Balance	3,600
<b>TOTAL REVENUES-TREE BANK FUND</b>	<b><u>\$ 30,610</u></b>
Appropriations:	
Planning and Development	\$ 30,610
Appropriations without Contribution to Fund Balance	<u>30,610</u>
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS-TREE BANK FUND</b>	<b><u>\$ 30,610</u></b>
<b><u>TOURISM FUND (050)</u></b>	
Revenues:	
Taxes	\$ 6,409,430
Investment Income	350
Charges for Services	800
Revenues without Use of Fund Balance	<u>6,410,580</u>
Use of Fund Balance	576,947
<b>TOTAL REVENUES-TOURISM FUND</b>	<b><u>\$ 6,987,527</u></b>
Appropriations:	
Tourism	\$ 6,987,527
Appropriations without Contribution to Fund Balance	<u>6,987,527</u>
Contribution to Fund Balance	-
<b>TOTAL APPROPRIATIONS-TOURISM FUND</b>	<b><u>\$ 6,987,527</u></b>
<b><u>AIRPORT OPERATING FUND (520)</u></b>	
Revenues:	
Charges for Services	\$ 105,000
Investment Income	105
Miscellaneous	721,250
Revenues without Use of Net Assets	<u>826,355</u>
Use of Net Assets	12,473
<b>TOTAL REVENUES - AIRPORT OPERATING FUND</b>	<b><u>\$ 838,828</u></b>
Appropriations:	
Transportation	\$ 838,828
Appropriations without Working Capital Reserve	<u>838,828</u>
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS - AIRPORT OPERATING FUND</b>	<b><u>\$ 838,828</u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>LOCAL TRANSIT OPERATING FUND (515)</u></b>	
Revenues:	
Charges for Services	\$ 4,272,270
Investment Income	6,157
Miscellaneous	274,000
Other Financing Sources	3,200,000
Revenues without Use of Net Assets	<u>7,752,427</u>
Use of Net Assets	-
<b>TOTAL REVENUES - LOCAL TRANSIT FUND</b>	<b><u><u>\$ 7,752,427</u></u></b>
Appropriations:	
Financial Services	\$ 67,332
Transportation	7,685,095
Appropriations without Working Capital Reserve	<u>7,752,427</u>
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS - LOCAL TRANSIT FUND</b>	<b><u><u>\$ 7,752,427</u></u></b>
 <b><u>SOLID WASTE OPERATING FUND (595)</u></b>	
Revenues:	
Taxes	\$ 125,207
Charges for Services	41,477,630
Investment Income	101,461
Miscellaneous	4,050
Revenues without Use of Net Assets	<u>41,708,348</u>
Use of Net Assets	-
<b>TOTAL REVENUES - SOLID WASTE OPERATING FUND</b>	<b><u><u>\$ 41,708,348</u></u></b>
Appropriations:	
Financial Services	\$ 40,773,147
Appropriations without Working Capital Reserve	<u>40,773,147</u>
Working Capital Reserve	935,201
<b>TOTAL APPROPRIATIONS - SOLID WASTE OPER. FUND</b>	<b><u><u>\$ 41,708,348</u></u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>STORMWATER OPERATING FUND (590)</u></b>	
Revenues:	
Charges for Services	\$ 30,347,810
Investment Income	10,708
Miscellaneous	250
Revenues without Use of Net Assets	<u>30,358,768</u>
Use of Net Assets	65,764
<b>TOTAL REVENUES - STORMWATER OPER. FUND</b>	<b><u>\$ 30,424,532</u></b>
Appropriations:	
Planning & Development	\$ 416,520
Water Resources	<u>30,008,012</u>
Appropriations without Working Capital Reserve	<u>30,424,532</u>
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS - STORMWATER OPER. FUND</b>	<b><u>\$ 30,424,532</u></b>
 <b><u>WATER AND SEWER OPERATING FUND (501)</u></b>	
Revenues:	
Charges for Services	\$ 273,666,000
Investment Income	47,599
Contributions and Donations	5,590,000
Miscellaneous	700,000
Revenues without Use of Net Assets	<u>280,003,599</u>
Use of Net Assets	-
<b>TOTAL REVENUES - W&amp;S OPERATING FUND</b>	<b><u>\$ 280,003,599</u></b>
Appropriations:	
Planning & Development	\$ 1,182,525
Water Resources	<u>276,253,106</u>
Appropriations without Working Capital Reserve	<u>277,435,631</u>
Working Capital Reserve	2,567,968
<b>TOTAL APPROPRIATIONS - W&amp;S OPERATING FUND</b>	<b><u>\$ 280,003,599</u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>ADMIN SUPPORT FUND (665)</u></b>	
Revenues:	
Charges for Services	\$ 51,344,318
Miscellaneous	1,707,496
Revenues without Use of Net Assets	<u>53,051,814</u>
Use of Net Assets	-
<b>TOTAL REVENUES-ADMIN SUPPORT FUND</b>	<b><u>\$ 53,051,814</u></b>
Appropriations:	
County Administration	\$ 4,309,507
Financial Services	7,414,511
Human Resources	3,101,009
Information Tech	26,778,556
Law	1,906,333
Non-Departmental:	
<i>Other Miscellaneous</i>	500,000
<i>Compensation Reserve</i>	297,504
<i>Contingency</i>	50,000
Support Services	<u>8,694,394</u>
Appropriations without Working Capital Reserve	53,051,814
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS-ADMIN SUPPORT FUND</b>	<b><u>\$ 53,051,814</u></b>
 <b><u>AUTO LIABILITY FUND (606)</u></b>	
Revenues:	
Charges for Services	\$ 800,000
Investment Income	2,464
Revenues without Use of Net Assets	<u>802,464</u>
Use of Net Assets	47,267
<b>TOTAL REVENUES-AUTO LIABILITY FUND</b>	<b><u>\$ 849,731</u></b>
Appropriations:	
Financial Services	<u>\$ 849,731</u>
Appropriations without Working Capital Reserve	849,731
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS-AUTO LIABILITY FUND</b>	<b><u>\$ 849,731</u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>FLEET MANAGEMENT FUND (610)</u></b>	
Revenues:	
Charges for Services	\$ 5,625,151
Investment Income	500
Miscellaneous	237,460
Revenues without Use of Net Assets	<u>5,863,111</u>
Use of Net Assets	74,017
<b>TOTAL REVENUES-FLEET MANAGEMENT FUND</b>	<b><u>\$ 5,937,128</u></b>
Appropriations:	
Support Services	<u>\$ 5,937,128</u>
Appropriations without Working Capital Reserve	5,937,128
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS-FLEET MANAGEMENT FUND</b>	<b><u>\$ 5,937,128</u></b>
<b><u>GROUP SELF-INSURANCE FUND (605)</u></b>	
Revenues:	
Charges for Services	\$ 38,857,754
Investment Income	150,566
Revenues without Use of Net Assets	<u>39,008,320</u>
Use of Net Assets	4,622,151
<b>TOTAL REVENUES - GSI FUND</b>	<b><u>\$ 43,630,471</u></b>
Appropriations:	
Human Resources	<u>\$ 43,630,471</u>
<b>TOTAL APPROPRIATIONS - GSI FUND</b>	<b><u>\$ 43,630,471</u></b>
<b><u>RISK MANAGEMENT FUND (602)</u></b>	
Revenues:	
Charges for Services	\$ 3,365,000
Investment Income	54,778
Miscellaneous	4,000
Revenues without Use of Net Assets	<u>3,423,778</u>
Use of Net Assets	3,490,662
<b>TOTAL REVENUES - RISK MGT. FUND</b>	<b><u>\$ 6,914,440</u></b>
Appropriations:	
Financial Services	<u>\$ 6,914,440</u>
Human Resources	-
Appropriations without Working Capital Reserve	6,914,440
Working Capital Reserve	-
<b>TOTAL APPROPRIATIONS - RISK MGT. FUND</b>	<b><u>\$ 6,914,440</u></b>

2012 Chairman's Adopted Budget Resolution  
 Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>WORKERS' COMPENSATION FUND (604)</u></b>	
Revenues:	
Charges for Services	\$ 1,850,000
Investment Income	44,980
Revenues without Use of Net Assets	<u>1,894,980</u>
Use of Net Assets	<u>2,339,895</u>
<b>TOTAL REVENUES - WORKERS' COMP FUND</b>	<b><u><u>\$ 4,234,875</u></u></b>
Appropriations:	
Human Resources	\$ 4,234,875
<b>TOTAL APPROPRIATIONS - WORKERS COMP FUND</b>	<b><u><u>\$ 4,234,875</u></u></b>
<b>Total Operating</b>	<b>\$ 951,364,866</b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>CAPITAL PROJECTS FUND</u></b>	
Revenues:	
Intergovernmental Revenue	\$ 76,500
Contributions & Donations	50,000
Other Finance Sources	2,971,747
Revenues without Use of Fund Balance	<u>3,098,247</u>
Use of Fund Balance	(2,745,590)
Funds Carried Forward Adjustment	29,443,636
<b>TOTAL REVENUES - CAPITAL PROJECT FUND</b>	<b><u><u>\$ 29,796,293</u></u></b>
Appropriations:	
Community Services	\$ 1,467,950
County Administration	50,000
Fire & Emergency Services	594,672
Information Technology	(5,281,586)
Non-Departmental Expense	(2,280,960)
Planning & Development	720,000
Police Services	262,095
Sheriff	523,015
Support Services	3,847,470
Transportation	450,000
Funds Carried Forward Adjustment	29,443,636
<b>TOTAL APPROPRIATIONS - CAPITAL PROJECT FUND</b>	<b><u><u>\$ 29,796,293</u></u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>VEHICLE REPLACEMENT FUND</u></b>	
Revenues:	
Other Finance Source	\$ 7,145,942
Revenues without Use of Fund Balance	7,145,942
Use of Fund Balance	(3,158,690)
Funds Carried Forward Adjustment	7,914,472
<b>TOTAL REVENUES - CAPITAL VEHICLE REPLACEMENT</b>	<b>\$ 11,901,725</b>
Appropriations:	
Community Services	\$ 60,000
District Attorney	122,520
Fire & Emergency Services	248,750
Non-Departmental Expense	9,982
Police Services	2,798,000
Sheriff	665,000
Transportation	83,000
Funds Carried Forward Adjustment	7,914,472
<b>TOTAL APPROPRIATIONS - CAPITAL VEHICLE REPLACEMENT</b>	<b>\$ 11,901,725</b>
<b><u>2005 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u></b>	
Revenues:	
Intergovernmental Revenue	\$ 11,600,000
Revenues without Use of Fund Balance	11,600,000
Use of Fund Balance	11,469,968
Funds Carried Forward Adjustment	43,716,334
<b>TOTAL REVENUES - 2005 SALES TAX FUND</b>	<b>\$ 66,786,302</b>
Appropriations:	
Community Services	\$ 2,200,000
Financial Services	1,287,000
Fire & Emergency Services	(4,534,451)
Transportation	24,117,419
Funds Carried Forward Adjustment	43,716,334
<b>TOTAL APPROPRIATIONS - 2005 SALES TAX FUND</b>	<b>\$ 66,786,302</b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u></b>	
Revenues:	
Taxes	\$ 115,616,732
Intergovernmental Revenue	203,957
Revenues without Use of Fund Balance	<u>115,820,689</u>
Use of Fund Balance	(27,835,697)
Funds Carried Forward Adjustment	61,677,077
<b>TOTAL REVENUES - 09 SALES TAX FUND</b>	<b><u>\$ 149,662,069</u></b>
Appropriations:	
Community Services	\$ 9,855,812
Financial Services	20,356,907
Fire & Emergency Services	308,933
Information Technology	1,138,708
Libraries	10,281
Support Services	(16,301,716)
Transportation	72,616,066
Funds Carried Forward Adjustment	61,677,077
<b>TOTAL APPROPRIATIONS - 09 SALES TAX FUND</b>	<b><u>\$ 149,662,069</u></b>
 <b><u>AIRPORT RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Use of Net Assets	\$ 44,125
<b>TOTAL REVENUES - AIRPORT R &amp; E FUND</b>	<b><u>\$ 44,125</u></b>
Appropriations:	
Support Services	\$ 55,000
Transportation	(10,875)
<b>TOTAL APPROPRIATIONS - AIRPORT R &amp; E FUND</b>	<b><u>\$ 44,125</u></b>
 <b><u>SOLID WASTE RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Use of Net Assets	\$ -
<b>TOTAL REVENUES - SOLID WASTE R &amp; E FUND</b>	<b><u>\$ -</u></b>
Appropriations:	
Financial Services	\$ (519,000)
Information Tech	519,000
<b>TOTAL APPROPRIATIONS-SOLID WASTE R &amp; E FUND</b>	<b><u>\$ -</u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Budget</u>
<b><u>STORMWATER RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Other Finance Sources	\$ 19,517,000
Revenues without Use of Net Assets	19,517,000
Use of Net Assets	10,609,467
<b>TOTAL REVENUES - STORMWATER R &amp; E FUND</b>	<b>\$ 30,126,467</b>
Appropriations:	
Information Technology	\$ 63,124
Water Resources	30,063,343
<b>TOTAL APPROPRIATIONS-STORMWATER R &amp; E FUND</b>	<b>\$ 30,126,467</b>
<b><u>WATER &amp; SEWER RENEWAL AND EXTENSION/BOND FUNDS</u></b>	
Revenues:	
Other Finance Source	\$ 72,300,000
Revenues without Use of Net Assets	72,300,000
Use of Net Assets	33,923,452
Funds Carried Forward Adjustment	38,359,997
<b>TOTAL REVENUES - R&amp;E/BOND CONSTRUCTION FUNDS</b>	<b>\$ 144,583,448</b>
Appropriations:	
Information Technology	\$ 130,953
Water Resources	106,092,499
Funds Carried Forward Adjustment	38,359,997
<b>TOTAL APPROPRIATIONS - W&amp;S FUNDS</b>	<b>\$ 144,583,448</b>
<b>Total Capital</b>	<b>\$ 432,900,429</b>

2012 Chairman's Adopted Budget Resolution  
 Gwinnett County, Georgia

	<u>Adopted Plan Budget</u>
<b><u>CAPITAL PROJECTS FUND</u></b>	
<b>Revenues:</b>	
Intergovernmental Revenues	\$ 362,523
Contributions & Donations	150,000
Other Financing Source	54,134,834
Revenues without Use of Fund Balance	<u>54,647,357</u>
Use of Fund Balance	16,432,870
<b>TOTAL REVENUES - CAPITAL PROJECT FUND</b>	<b><u><u>\$ 71,080,227</u></u></b>
<b>Appropriations:</b>	
Community Services	\$ 4,251,900
County Administration	150,000
Fire & Emergency Services	8,772,748
Information Technology	29,454,406
Non-Departmental Expense	9,419,947
Planning & Development	1,720,000
Sheriff	3,268,765
Support Services	11,792,462
Transportation	2,250,000
<b>TOTAL APPROPRIATIONS - CAPITAL PROJECT FUND</b>	<b><u><u>\$ 71,080,227</u></u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Plan Budget</u>
<b><u>VEHICLE REPLACEMENT FUND</u></b>	
Revenues:	
Other Finance Source	\$ 11,705,603
Revenues without Use of Fund Balance	<u>11,705,603</u>
Use of Fund Balance	<u>15,928,230</u>
<b>TOTAL REVENUES - CAPITAL VEHICLE REPLACEMENT</b>	<b><u><u>\$ 27,633,833</u></u></b>
Appropriations:	
Community Services	\$ 1,814,333
Corrections	1,047,616
County Administration	59,963
District Attorney	257,391
Financial Services	264,975
Fire & Emergency Services	1,180,544
Information Technology	101,910
Juvenile Court	198,827
Planning & Development	430,401
Police Services	14,524,452
Sheriff	1,623,054
Solicitor	121,893
Support Services	604,845
Tax Commissioner	30,012
Transportation	5,373,619
<b>TOTAL APPROPRIATIONS - CAPITAL VEHICLE REPLACEMENT</b>	<b><u><u>\$ 27,633,833</u></u></b>
 <b><u>2005 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u></b>	
Revenues:	
Inter-Governmental Revenue	\$ 11,000,000
Revenues without Use of Fund Balance	<u>11,000,000</u>
Use of Fund Balance	<u>5,184,451</u>
<b>TOTAL REVENUES - 2005 SALES TAX FUND</b>	<b><u><u>\$ 16,184,451</u></u></b>
Appropriations:	
Fire & Emergency Services	\$ 4,534,451
Transportation	11,650,000
<b>TOTAL APPROPRIATIONS - 2005 SALES TAX FUND</b>	<b><u><u>\$ 16,184,451</u></u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Plan Budget</u>
<b><u>2009 SPECIAL PURPOSE LOCAL OPTION SALES TAX FUND</u></b>	
Revenues:	
Taxes	\$ 185,434,828
Revenues without Use of Fund Balance	185,434,828
Use of Fund Balance	101,757,297
<b>TOTAL REVENUES - 2009 SALES TAX FUND</b>	<b><u>\$ 287,192,125</u></b>
Appropriations:	
Community Services	\$ 67,837,899
Financial Services	31,767,335
Fire & Emergency Services	25,986,376
Libraries	8,270,088
Police Services	4,565,810
Support Services	70,370,773
Transportation	78,393,844
<b>TOTAL APPROPRIATIONS - 2009 SALES TAX FUND</b>	<b><u>\$ 287,192,125</u></b>
 <b><u>AIRPORT RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Other Finance Source	\$ 219,000
Revenues without Use of Net Assets	219,000
Use of Net Assets	500,913
<b>TOTAL REVENUES - AIRPORT R &amp; E FUND</b>	<b><u>\$ 719,913</u></b>
Appropriations:	
Transportation	\$ 719,913
<b>TOTAL APPROPRIATIONS - AIRPORT R &amp; E FUND</b>	<b><u>\$ 719,913</u></b>
 <b><u>STORMWATER RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Other Finance Source	\$ 102,454,000
Revenues without Use of Net Assets	102,454,000
Use of Net Assets	76,332
<b>TOTAL REVENUES - STORMWATER R &amp; E FUND</b>	<b><u>\$ 102,530,332</u></b>
Appropriations:	
Information Technology	\$ 336,190
Water Resources	102,194,142
<b>TOTAL APPROPRIATIONS-STORMWATER R &amp; E FUND</b>	<b><u>\$ 102,530,332</u></b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

	<u>Adopted Plan Budget</u>
<b><u>TRANSIT RENEWAL &amp; EXTENSION FUND</u></b>	
Revenues:	
Intergovernmental Revenues	\$ 1,621,360
Revenues without Use of Net Assets	1,621,360
Use of Net Assets	2,043,814
<b>TOTAL REVENUES - TRANSIT R &amp; E FUND</b>	<b>\$ 3,665,174</b>
Appropriations:	
Transportation	\$ 3,665,174
<b>TOTAL APPROPRIATIONS - TRANSIT R&amp;E FUND</b>	<b>\$ 3,665,174</b>
 <b><u>WATER &amp; SEWER RENEWAL AND EXTENSION/BOND FUNDS</u></b>	
Revenues:	
Other Finance Source	\$ 530,677,000
Revenues without Use of Net Assets	530,677,000
Use of Net Assets	4,588,826
<b>TOTAL REVENUES - R &amp; E/PROPOSED BOND FUND</b>	<b>\$ 535,265,826</b>
Appropriations:	
Information Technology	\$ 1,430,000
Water Resources	533,835,826
<b>TOTAL APPROPRIATIONS - R &amp; E/PROPOSED BOND FUND</b>	<b>\$ 535,265,826</b>
<b>Total Capital Plan</b>	<b>\$ 1,044,271,881</b>

2012 Chairman's Adopted Budget Resolution  
Gwinnett County, Georgia

Balance as of  
10/21/2011

**GENERAL GRANT FUND**

Revenues:

Intergovernmental Funds

Federal

\$ 15,449,474

State

385,941

Local

413,145

**TOTAL REVENUES-GENERAL GRANT FUND**

**\$ 16,248,560**

Appropriations:

Local

\$ 413,145

Misc. Grants

15,798,749

Fiscal Agent

36,666

**TOTAL APPROPRIATIONS-GENERAL GRANT FUND**

**\$ 16,248,560**

**HUD GRANT FUNDS**

Revenues:

Intergovernmental Funds

Federal

\$ 21,308,953

**TOTAL REVENUES-HUD RELATED GRANT FUNDS**

**\$ 21,308,953**

Appropriations:

Community Development Block Grant

\$ 10,061,931

HOME

2,981,208

Homelessness Prevention Fund

101,749

Emergency Shelter Grant

234,036

Neighborhood Stabilization Program

7,930,029

**TOTAL APPROPRIATIONS-HUD GRANT FUNDS**

**\$ 21,308,953**

**LOCAL TRANSIT OPERATING-GRANTS**

Revenues:

Intergovernmental Funds

Federal

\$ 6,871,625

State

381,911

Local

934,500

**TOTAL REVENUES-LOCAL TRANSIT OPERATING-GRANTS**

**\$ 8,188,036**

Appropriations:

Federal Transit Administration

\$ 5,901,394

GA Department of Transportation

381,911

GA Regional Transportation Authority

1,904,731

**TOTAL APPROPRIATIONS-LOCAL TRANSIT OPERATING-GRANTS**

**\$ 8,188,036**

**Total Grants \$ 45,745,550**

**COMPENSATION FOR APPOINTMENTS TO GWINNETT  
 COUNTY BOARDS AND AUTHORITIES**

<b><u>Board Title</u></b>	<b><u>Department</u></b>	<b><u>Member Compensation</u></b>
Construction Adjustments and Appeals Board	Planning & Development	\$150/meeting attended
Licensing and Revenue Board of Appeals	Financial Services	\$75/meeting or appeal hearing for Non-county employees only
Merit Board	Human Resources	\$150/meeting or hearing or less than four hours; \$250/meeting or hearing four hours or longer
Municipal-Gwinnett County Planning Commission	Planning & Development	\$150 per meeting
Registration & Elections Board	Support Services	Chair - \$200 per month Members - \$150 month \$50 per special called meeting attended
Tax Assessors	Financial Services	\$200 per meeting
Zoning Board of Appeals	Planning & Development	\$150 per meeting