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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? N

Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 03 Quarter End: 5/31/2012 Final Report:

Contact Person: William Kingsbury Telephone Number: 770-822-5424 E-mail: william.kingsbury@gwinnettcounty.con

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulativ Percentag
6004-0001 BH	565,173.99		565,173.99	1,410.00	409,135.00	1,410.00	409,135.00	410,545.00	72.64%
6004-0001 BI	1,695,521.98		1,695,521.98		238,265.00		238,265.00	238,265.00	14.05%
6004-14A BH	56,250.00		56,250.00		45,000.00		45,000.00	45,000.00	80.00%
6004-14A BI	168,750.00		168,750.00						0.00%
6004-013 BH	199,641.33		199,641.33		29,500.00		29,500.00	29,500.00	14.78%
6004-013 BI	598,924.00		598,924.00			195.00		195.00	0.03%
6004-21-A-X	209,633.70		209,633.70	18,206.90	6,000.00	18,011.00	6,000.00	24,011.00	11.45%
Totals	3,493,895.00		3,493,895.00	19,616.90	727,900.00	19,616.00	727,900.00	747,516.00	21.39%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0