

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	700,000.00	366,598.00	333,402.00	365,188.00	206,758.00	366,598.00	206,758.00	573,356.00	81.91%
6004-001-B-I	1,200,000.00	173,219.50	1,026,780.50	530,440.50	171,809.00	530,440.50	171,809.00	702,249.50	58.52%
6004-14A-B-H	431,761.30	0.00	431,761.30	0.00	427,184.00	0.00	427,184.00	427,184.00	98.94%
6004-14A-B-I	480,000.00	0.00	480,000.00	0.00	157,038.60	0.00	157,038.60	157,038.60	32.72%
6004-013-A-H	202,500.00	0.00	202,500.00	0.00	0.00	0.00	0.00	0.00	0.00%
6004-013-A-I	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
6004-21A-X	209,633.70	231.00	209,402.70	19,468.07	16,000.00	37,674.97	16,000.00	53,674.97	25.60%
Totals	3,493,895.00	540,048.50	2,953,846.50	915,096.57	978,789.60	934,713.47	978,789.60	1,913,503.07	54.77%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec	Sub Contractor ID Number	Sec	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other  
 Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contract/Subcontracts: 0

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Section: Section 1 Page: 3 Additional Contracts: \_\_\_\_\_ Final Report: No  
Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 04 Quarter End: 8/31/2012 Final Report: \_\_\_\_\_

**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During the reporting period (June 1 – August 31, 2012), Gwinnett County utilized NSP3 funds to purchase eight (8) homes in the designated NSP3 target area. As of August 31, 2012 no program income had been generated for Gwinnett's DCA NSP3 program

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Report Page 1 Page 2 Additional Contracts  
 Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 04 Quarter End: 8/31/2012 Final Report No

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

	Created	Retained	Lost	Created	Retained	Lost
This Quarter						
Cumulative						

CDBG and CDBG Stimulus - Housing

	Owner	Rental	Buyer	Total
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

	Created	Retained	Lost
This Quarter			
Cumulative			

NSP - Housing / Projects

	Units	Rehab	Construct	Sold	Projects Completed	Temporary Jobs - All Grants
This Quarter	8	8	0	0	0	
Cumulative	8	8	0	0	0	

HOUSING ACCOMPLISHMENTS THIS QUARTER

PERFORMANCE

This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT

This Quarterly Report is NOT complete.

Date

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official: Maria Woods Title of Official: Director of Financial Services Date: 10/2/12

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