

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
 QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Gwinnett County

Grant Number: 11-ns-6004

Report No: 23

Quarter End: 5/31/2017

Final Report:

Contact Person: Eyca Fambro

Telephone Number: 678-518-6038

E-mail: eyca.fambro@gwinnettcountry.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	520,850.74	300,451.95	220,398.79	0.00	484.95	442,849.61	484.95	443,334.56	85.12%
6004-001-B-I	1,227,519.79	1,012,544.35	214,975.44	0.00	0.00	1,214,427.95	0.00	1,214,427.95	98.93%
6004-14A-B-H	338,574.47	81,010.00	257,564.47	0.00	41,899.23	296,675.24	41,899.23	338,574.47	100.00%
6004-14A-B-I	784,316.30	514,565.87	269,750.43	0.00	62,400.00	633,234.55	62,400.00	695,634.55	88.69%
6004-013-A-H	135,000.00	22,500.00	112,500.00	0.00	0.00	135,000.00	0.00	135,000.00	100.00%
6004-013-A-I	278,000.00	157,500.00	120,500.00	0.00	8,000.00	270,000.00	8,000.00	278,000.00	100.00%
6004-21A-X	209,633.70	94,163.83	115,469.87	0.00	0.00	189,338.65	0.00	189,338.65	90.32%
Totals	3,493,895.00	2,182,736.00	1,311,159.00	0.00	112,784.18	3,181,526.00	112,784.18	3,294,310.18	94.29%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

Return Page 1 Page 3 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Gwinnett County

Grant Number: 11-ns-6004

Report No: 23

Quarter End: 5/31/2017

Final Report:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) did not acquire or dispose of any properties during the reporting period. There is currently three properties undergoing rehab.

Gwinnett NSP did not receive nor expend any program income during this reporting period. Gwinnett NSP has generated a total of \$3,547,279.33 in program income and expended \$3,546,853.19.

As of May 31, 2017, Gwinnett NSP has acquired and rehabilitated 40 single-family homes. Homebuyer assistance was provided to 34 income-eligible program participants and two properties were donated to a non-profit as rental units.

There are three properties finishing up rehab and are ready to go on the market for sale.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on current projections there is enough funding available to acquire, rehab, and resale one property before this grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

The Gwinnett NSP staff has not encountered any issues this reporting period. The Gwinnett NSP staff continues to work diligently with the Gwinnett County Department of Financial Services and the Department of Community Affairs to update draws and continue preparing for closeout by the end of 2018.

Recipient Name: Gwinnett County

Grant Number: 11-ns-6004

Report No: 23

Quarter End: 5/31/2017

Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

Public

Private

This Quarter			
Cumulative			

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

People LM

This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

Units Owner Rental Buyer Total

This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/FT+FTE JOBS THIS

Created LM Retained LM Lost: Created Retained

This Quarter							
Cumulative							

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

Units Acquired Rehab Construct Sold

This Quarter	0	0	0	0
Cumulative	40	37	0	35

PROJECTS COMPLETED THIS

Projects Completed

This Quarter	0
Cumulative	37

TEMPORARY JOBS THIS GRANT

People

This Quarter	
Cumulative	

Temporary Jobs - All Grants

PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is NOT complete.
Date Completed: _____

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Maria B. Wotak

Title of Official

CFO/Director of Finance

Date *6/21/17*