

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

**SECTION I: GENERAL INFORMATION**

Final Report? No

Recipient Name: Gwinnett County Grant Number: 11-hs-6004 Report No: 21 Quarter End: 11/30/2016 Final Report: \_\_\_\_\_  
 Contact Person: Shannon Candler Telephone Number: 678-518-6038 E-mail: shannon.candler@gwinnettcounty.com

**SECTION II: FINANCIAL INFORMATION**

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	520,850.74	300,451.95	220,398.79	0.00	484.95	442,339.56	484.95	442,824.51	85.02%
6004-001-B-I	1,227,519.79	1,012,544.35	214,975.44	0.00	0.00	1,214,427.95	0.00	1,214,427.95	98.93%
6004-14A-B-H	338,574.47	81,010.00	257,564.47	0.00	41,899.23	296,675.24	41,899.23	338,574.47	100.00%
6004-14A-B-I	784,316.30	514,565.87	269,750.43	0.00	62,400.00	632,934.55	62,400.00	695,334.55	88.65%
6004-013-A-H	135,000.00	22,500.00	112,500.00	0.00	0.00	135,000.00	0.00	135,000.00	100.00%
6004-013-A-I	278,000.00	157,500.00	120,500.00	0.00	8,000.00	270,000.00	8,000.00	278,000.00	100.00%
6004-21A-X	209,633.70	94,163.83	115,469.87	0.00	0.00	185,588.65	0.00	185,588.65	88.53%
<b>Totals</b>	<b>3,493,895.00</b>	<b>2,182,736.00</b>	<b>1,311,159.00</b>	<b>0.00</b>	<b>112,784.18</b>	<b>3,176,965.95</b>	<b>112,784.18</b>	<b>3,289,750.13</b>	<b>94.16%</b>

**SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER**

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian  
 Total Contracts/Subcontracts: 0

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**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) acquired two properties during the reporting period (September 1, 2016 – November 30, 2016). Both properties are currently undergoing rehab and are expected to be completed in the 2nd Quarter of 2017.

A total of \$281,742.10 in program income was expended during the reporting period. No grant funds were expended during the previous quarter.

The NSP program generated \$121,250.77 in program income during the reporting period through the disposition of one property. A total of \$3,533,229.33 in Program Income has been received grant to date, and \$3,360.12.80 has been expended.

To date, the program has acquired and rehabilitated 38 single-family homes, and provided homebuyer assistance to 34 income-eligible program participants, two properties were donated to a non-profit for use as rental housing.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Gwinnett County NSP has been continuously updating its projections and working towards closeout. As of the end of this reporting period the current funding levels would allow for the acquisition, rehabilitation, and resale of two properties.

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

There are not currently any issues that have been encountered by the Gwinnett County NSP staff. The staff continues to work diligently with both the County's Finance Department and DCA to update draws and continue preparing for closeout in 2017.



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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>
Cumulative	<input type="text" value="38"/>	<input type="text" value="38"/>	<input type="text"/>	<input type="text" value="36"/>

PROJECTS COMPLETED THIS GRANT

	Projects Completed
This Quarter	<input type="text" value="1"/>
Cumulative	<input type="text" value="36"/>

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	<input type="text"/>
Cumulative	<input type="text"/>

PERFORMANCE

This certifies that

*All accomplishments for this quarter have been reported accurately.*

GRANT ADMINISTRATOR

*This Quarterly Report is NOT complete.*

Date Completed: \_\_\_\_\_

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

*Marva Woods*

Title of Official

*CFO/Director of Financial Services*

Date

*12/21/16*