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**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS  
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

**SECTION I: GENERAL INFORMATION**

Recipient Name: Gwinnett County Grant Number: 11-ns-6004 Report No: 07 Quarter End: 5/31/2013 Final Report? No  
 Contact Person: Shannon Candler Telephone Number: 678-518-6038 E-mail: shannon.candler@gwinnettcountry.com

**SECTION II: FINANCIAL INFORMATION**

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	700,000.00	525,358.79	174,641.21			546,432.00		546,432.00	78.06%
6004-001B-I	1,200,000.00	771,056.73	428,943.27			773,744.50		773,744.50	64.48%
6004-14A-B-H	431,761.30	269,471.13	162,290.17	14,500.00		284,151.13		284,151.13	65.81%
6004-14A-B-I	480,000.00	206,621.40	273,378.60			311,424.74		311,424.74	64.88%
6004-013-A-H	202,500.00	112,500.00	90,000.00			112,500.00		112,500.00	55.56%
6004-013-A-I	270,000.00	67,500.00	202,500.00			67,500.00		67,500.00	25.00%
6004-21A-X	209,633.70	65,352.47	144,281.23			65,652.47		65,652.47	31.32%
<b>Totals</b>	<b>3,493,895.00</b>	<b>2,017,860.52</b>	<b>1,476,034.48</b>	<b>14,500.00</b>		<b>2,161,404.84</b>		<b>2,161,404.84</b>	<b>61.86%</b>

**SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER**

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>
				<input type="checkbox"/>		<input type="checkbox"/>				<input type="checkbox"/>

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other      Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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Final Report: \_\_\_\_\_

**SECTION IV: Work in Progress**

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During the reporting period (3/1/13-5/31/13) the Gwinnett County NSP office acquired one new property and disposed of three properties. Our office continues to work with the National Community Stabilization Trust in an effort to effectively and efficiently locate properties within our target area.

During the reporting period (3/1/13-5/31/13) the Gwinnett County NSP3 program received \$472,405.79 in program income. Quarterly expenditures reduced this revenue by \$\$190,283.47 and, when combined with pending obligations (\$439,653.94), leave a program income fund balance of \$404,417.61.

**SECTION V: Other Supporting Efforts**

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting.

This reporting period (3/1/13-5/31/13) was the first reporting period where all of the new NSP procedural changes were in place. The early returns appear to have had a positive effect for both the NSP office and the developers. The procedures have worked to streamline the process and make it easier to identify homes that will qualify for the program.

The internal budget controls put in place by our Financial Status Report (FSR) system continues to monitor our budget v. our expenditures and ensure that we are on track to meet all of our National Objectives.

**SECTION VI: Problems Encountered / Technical Assistance Needed**

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Due to several factors (including program success) the inventory that is currently available with the NSP3 target area has become extremely limited. Our developers have made mention several times of how hard it is to find qualified homes within the current target area. This was confirmed by Gwinnett County NSP staff through their research in the Neighborhood Nexus database. The database showed that the three census tract target area had not only seen a sharp decrease in the amount of foreclosures available but that the number of available foreclosures were now less than were available in 2007 before the housing crisis began.

The Gwinnett County NSP staff is currently evaluating its options on the best steps to take in order to find more inventory and will partner with DCA staff to ensure appropriate steps are being made to meet our National Objectives.

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Final Report No

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Grant Number: 11-ns-6004

Report No: 07

Quarter End: 5/31/2013

Final Report: \_\_\_\_\_

**SECTION VIII: Performance Measurement**

**All Grants**

**LEVERAGE THIS GRANT**

	Public	Private
This Quarter		
Cumulative		

**CDBG and CDBG Stimulus - People**

**TOTAL PEOPLE THIS**

	People	People L/M
This Quarter	3	0
Cumulative	13	1

**CDBG and CDBG Stimulus - Housing**

**TOTAL HOUSING THIS**

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

**CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)**

**TOTAL F/T+FTE JOBS THIS**

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

**NSP - Housing / Projects**

**HOUSING ACCOMPLISHMENTS THIS**

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	1	3		3
Cumulative	32	29		29

**PROJECTS COMPLETED THIS**

	Projects Completed
This Quarter	3
Cumulative	29

**Temporary Jobs - All Grants**

**TEMPORARY JOBS THIS GRANT**

	People
This Quarter	
Cumulative	

**PERFORMANCE**  
This certifies that  
*All accomplishments for this quarter have been reported accurately.*

**GRANT**  
*This Quarterly Report is complete.*  
Date 6/28/2013

**CERTIFICATION**

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official \_\_\_\_\_

Title of Official \_\_\_\_\_

Date \_\_\_\_\_